BEAVER DAM CARE CENTER

A10 DOEDT COURT

410 ROEDL COURT

BEAVER DAM 53916 Phone: (920) 887-7191 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 124 Yes Number of Residents on 12/31/02: Average Daily Census: 90

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)					
Home Health Care Supp. Home Care-Personal Care	No No	   Primary Diagnosis		Age Groups	용 	Less Than 1 Year   1 - 4 Years	36.4 42.0
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	1.1	•	21.6
Day Services	No	· · · · · · · · · · · · · · · · · · ·		65 - 74	12.5	•	
Respite Care	Yes			75 <b>-</b> 84	38.6	İ	100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	1.1	85 - 94	35.2	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.3	95 & Over	12.5	Full-Time Equivale	nt
Congregate Meals	No	Cancer	5.7			Nursing Staff per 100 R	esidents
Home Delivered Meals	No	Fractures	4.5		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	42.0	65 & Over	98.9		
Transportation	No	Cerebrovascular	10.2			RNs	9.6
Referral Service	No	Diabetes	3.4	Sex	용	LPNs	10.7
Other Services	No	Respiratory	13.6			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	0.0	Male	31.8	Aides, & Orderlies	34.6
Mentally Ill	No			Female	68.2	1	
Provide Day Programming for			100.0			I	
Developmentally Disabled	No				100.0	1	

## Method of Reimbursement

		edicare			edicaid			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	o <sub>l</sub> o	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	13	100.0	287	59	93.7	106	1	100.0	117	11	100.0	167	0	0.0	0	0	0.0	0	84	95.5
Intermediate				4	6.3	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		63	100.0		1	100.0		11	100.0		0	0.0		0	0.0		88	100.0

BEAVER DAM CARE CENTER

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period													
					% Needing		Total						
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of						
Private Home/No Home Health	7.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	2.5	Bathing	4.5		71.6	23.9	88						
Other Nursing Homes	0.0	Dressing	25.0		67.0	8.0	88						
Acute Care Hospitals	90.0	Transferring	30.7		52.3	17.0	88						
Psych. HospMR/DD Facilities	0.0	Toilet Use	28.4		52.3	19.3	88						
Rehabilitation Hospitals	0.0	Eating	77.3		20.5	2.3	88						
Other Locations	0.0	* * * * * * * * * * * * * * * * * * *	*****	****	*****	*******	******						
Total Number of Admissions	160	Continence		용	Special Treat	tments	%						
Percent Discharges To:		Indwelling Or Extern	al Catheter	11.4	Receiving H	Respiratory Care	14.8						
Private Home/No Home Health	48.8	Occ/Freq. Incontinen	t of Bladder	45.5	Receiving 5	Tracheostomy Care	0.0						
Private Home/With Home Health	5.5	Occ/Freq. Incontinen	t of Bowel	37.5	Receiving S	Suctioning -	0.0						
Other Nursing Homes	9.1	_			Receiving (	Ostomy Care	1.1						
Acute Care Hospitals	8.5	Mobility			Receiving 5	Tube Feeding	1.1						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving N	Mechanically Altered Diet	s 15.9						
Rehabilitation Hospitals	0.0				_	_							
Other Locations	0.0	Skin Care			Other Resider	nt Characteristics							
Deaths	28.0	With Pressure Sores		10.2	Have Advanc	ce Directives	89.8						
Total Number of Discharges		With Rashes		9.1	Medications								
(Including Deaths)	164				Receiving 1	Psychoactive Drugs	59.1						
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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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			Ownership:		Size:		ensure:		_			
	This	Pro	prietary	100	-199	Ski	lled	All				
	Facility	y Peer Group		Peer	Group	Peer	Group	Facilities				
	96	%	Ratio	ଚ	Ratio	olo	Ratio	olo	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	71.4	85.1	0.84	85.5	0.84	86.7	0.82	85.1	0.84			
Current Residents from In-County	89.8	75.4	1.19	78.5	1.14	69.3	1.30	76.6	1.17			
Admissions from In-County, Still Residing	16.9	20.1	0.84	24.7	0.68	22.5	0.75	20.3	0.83			
Admissions/Average Daily Census	177.8	138.3	1.29	114.6	1.55	102.9	1.73	133.4	1.33			
Discharges/Average Daily Census	182.2	139.7	1.30	114.9	1.59	105.2	1.73	135.3	1.35			
Discharges To Private Residence/Average Daily Cens	sus 98.9	57.6	1.72	47.9	2.07	40.9	2.42	56.6	1.75			
Residents Receiving Skilled Care	95.5	94.3	1.01	94.9	1.01	91.6	1.04	86.3	1.11			
Residents Aged 65 and Older	98.9	95.0	1.04	94.1	1.05	93.6	1.06	87.7	1.13			
Title 19 (Medicaid) Funded Residents	71.6	64.9	1.10	66.1	1.08	69.0	1.04	67.5	1.06			
Private Pay Funded Residents	12.5	20.4	0.61	21.5	0.58	21.2	0.59	21.0	0.59			
Developmentally Disabled Residents	0.0	0.8	0.00	0.6	0.00	0.6	0.00	7.1	0.00			
Mentally Ill Residents	17.0	30.3	0.56	36.8	0.46	37.8	0.45	33.3	0.51			
General Medical Service Residents	0.0	23.6	0.00	22.8	0.00	22.3	0.00	20.5	0.00			
Impaired ADL (Mean)	40.7	48.6	0.84	49.1	0.83	47.5	0.86	49.3	0.83			
Psychological Problems	59.1	55.2	1.07	53.4	1.11	56.9	1.04	54.0	1.09			
Nursing Care Required (Mean)	6.5	6.6	0.99	6.8	0.96	6.8	0.96	7.2	0.91			